

St. Mark's Sacramental Report July 2008–June 2009

July 1, 2008 to June 30, 2009

Parish Population:

1184	Households	3645	Individuals
69	New Households Registered in 2007-2008		
350	Spanish Apostolate Households		

Sacramental Preparation Programs:

420	Children enrolled in CCD program
56	Hispanic children in CCD program
27	Parents prepared for the Baptism of their children
24	Catechumens prepared in the Rite of Christian Initiation of Adults (RCIA)
67	Confirmation candidates prepared
85	First Reconciliation and Eucharist candidates prepared
30	Adolescents in CYO

Sacraments Celebrated:

920	Daily & Sunday Masses in our Church
30	Funeral Masses
60	Baptisms
67	Confirmations
68	Holy Communion
68	First Reconciliations
12	Marriages
2108	Sick Calls
212	Anointing
120,000	Communion distributed

Administrative Programs:

54	Weekly bulletins published
52	Prayers of the Faithful composed
12	Mandated Diocesan Second Collections
13	Mission Appeals

Parish Service Programs:

3,642	Hours of Liturgical Ministry performed by Lay Liturgical Ministers. (Eucharistic Ministers, Lectors, Sacristans, Altar Servers, Cantors, Ushers, Choirs)
2,767	Hours of visitation to homebound, hospitalized and nursing home residents
1,300	Service hours performed by confirmation candidates.
1	Monthly food collections for local food banks.
5,782	Rosaries made (Total over 184,422)
800	Gifts given at Christmas
95	Easter baskets given to the poor
42	Clothing drives
250	Prayer Shawls

St. Mark's Financial Report July 2008–June 2009

ST. MARK'S FISCAL PERIOD JULY 1, 2008 TO JUNE 30, 2009

INCOME

Collections:	
Weekly Sunday Offerings	\$510,657.08
Holy Days	11,043.00
Christmas	71,244.00
Easter	34,198.00
Special Appeals	25,722.00
Diocesan Appeals	<u>66,345.81</u>

\$719,209.89

Auxiliary Income:

Votive Candles	\$ 7,591.00
Poor Boxes	4,010.00
Weddings/Baptisms/Funerals	34,680.00
Misc. Income (Bulletins, Rentals)	<u>39,031.86</u>

\$ 85,312.86

Parish Programs:

Religious Education	\$ <u>23,706.02</u>
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\$ 23,706.02

TOTAL OPERATING INCOME \$828,228.77

EXPENSES

Salaries and Benefits:	
Pastor/Vicar/Pastoral Asst.	\$ 48,819.84
Visiting Clergy	15,015.00
Lay	358,067.00
Health Insurance/Pension	<u>81,443.50</u>

\$503,345.34

Operating Expenses:

Maintenance/Repair	\$ 48,909.78
Information/Communication	11,364.39
Insurance/Professional Svces.	2,970.80
Equipment	1,305.89
Office	7,934.04
Travel/Transportation	17,516.95
Liturgical	19,572.51
Utilities	29,262.76
Rectory/Residence Expenses	14,606.33

\$153,443.45

Parish Programs:

CCD	\$ 7,076.69
Adult Religious Ed/Continuing Ed	3,829.67
Volunteer/Gratuities/Socials	12,975.84
Other Misc. Expenses	2,044.72
Spanish Ministry	1,355.90
Youth Ministry	1,978.20
St. Rose High/Mercy Center	
Scholarships	14,025.00

\$ 43,286.02

Diocesan Assessments:

Ordinary Assessments	67,351.00
Special Appeals	32,555.52
School Assessments	32,523.51

\$132,430.03

TOTAL EXPENSES

\$832,504.84

St. Mark's Financial Report July 2008–June 2009

Total Operating Income....	\$828,228.77
Total Operating Expenses...	\$832,504.84
Operating Deficit....	\$ -4276.07

Extraordinary Income:

Restricted Gifts	\$ 9,849.00
Other Interest	385.15
Bishop's Appeal Rebate	10,205.00
Diocesan Foundation Grant	2,500.00
* Interest on Loans	10,454.00
** Investment Interest	<u>90,775.42</u>

\$124,168.57

Surplus..... \$ 119,892.50

*Construction loan to St. Isaac Jogues Church, Marlton \$250,000

** Investment total \$1,683,690.57

- ⇒ Renovation Fund will be reported on a separate sheet
- ⇒ Funds not reported on this sheet are Lorette Jordan Scholarship Fund, Social Concerns, Altar Rosary, Holy Name Society and Spanish Fund.

Members St. Mark's Financial Board

Ken Farrell	732-449-1058
J.P. Connellan	732-449-9474
Gene Mulvaney	732-449-1525
Jack Horan	732-974-9434
Jim Farrell	732-449-8512
Pat Farrell	732-974-8540

St. Mark's Renovation Projects

Total Families: 476 Families with completed pledge: 442 Total families left with balance: 34

Total pledged:	\$1,353,133.00
Total Payments to date:	\$1,299,032.00
Outstanding Balance:	\$ 54,101.00
Total Spent 2008:	\$ 218,195.28
Reserve anticipated:	\$ 643,708.74 (for when the church/rectory roofs need replacement)

*Construction loan to Church of the Assumption, New Egypt \$200,000

**Balance in account as of June 30, 2009 - \$389,607.74